

## Budget Workshop Presentation Schedule

### March 2: Elementary & Secondary School Budgets

- Cave Hill School
- Ella Lewis School
- Mountain View School
- Peninsula School
- Sumner Middle School
- Sumner High School

### March 16: District-Wide Education Programs

- Special Education
- ELL
- Curriculum, Assessment, After-School Programs
- Gifted & Talented
- Instructional Technology
- Adult Education
- CTE

### March 30: Education Support Services

- Health
- Facilities Operation & Maintenance
- Student Transportation
- System Administration
- Debt Service
- Tuition

### April 13: Finalize Budget